



5-Year Educational Plant Survey

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Florida Educational Facilities Planners Association

5-Year Educational Plant Survey

Florida Statutes Chapter 1013

- “Educational plant survey” means a systematic study of present educational and ancillary plants, and determination of future needs to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s, approved by the Department of Education.

Conducting a 5-Year Educational Plant Survey

- Validated FISH – 3-6 Months prior to survey
- Facility Lists – 3-6 Months prior to survey and be approved by the school board
- COFTE Projections
- DVE 768
- Relocatables
- Vacant Facilities
- Capital Outlay Classification(K-12)
- Use Codes for Facilities(K-12)
- Use Codes and ICS Codes(Florida Colleges)

Validate FISH

- Review FISH for Accurate design codes
- Review FISH for Accurate Square Footage
- OEF does not validate the Florida Colleges Inventory. It is the responsibility of the college staff to ensure Facility Inventory is accurate.

DVE 768

<http://www.firn.edu/doc/workforce/review.htm>

- Florida Statute 1013.31(1) Requires the Office of Workforce and Economic Development document the need for additional career and adult education programs and the continuation of existing programs before facilities construction or renovation related to career or adult education may be included in the educational plant survey...
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Survey Recommendations & Definitions

- Renovation = the rejuvenating or upgrading of existing facilities...
- Remodeling = the changing of existing facilities by rearrangement of spaces and their use...
The only recommendation that will add or subtract student stations from existing facilities.
- New Construction = any construction of a building or unit of a building in which the entire work is new...

Funding Sources for the Survey (K-12)

- Cost per student station includes contract cost, legal and administrative costs, fees of architects and engineers, furniture and equipment, and site improvement cost.
- Cost per student station does not include the cost of purchasing or leasing the site for the construction or the cost of related offsite improvements. (ie: hurricane hardening, turn lanes, traffic signals, etc)
- Project estimated cost are documented on the colleges CIP forms.

Funding Sources for the Survey (cont'd)

- 1.5 Mill
- PECO
- CO&DS
- Other State Dollars (ie: Classrooms for Kids, etc)
- COP's
- Sales Surtax (1/2 cent or 1 cent intergovernmental)
- Florida Colleges (PECO, CO & DS, and Capital Improvement Fee(CIF))

Relocatables

Florida Statute 1013.35(2)7(b)2(f)-
...Relocatable classrooms not identified
and scheduled for replacement, including
those owned, leased purchased or leased
must be counted at actual capacity...

Recommendations for Vacant Facilities

- No facility should be recommended as vacant in the 5-Year Educational Plant Survey if it is scheduled to be in use at the end of the 5-Year Educational Plant Survey
- If there are COFTE projections at the site it cannot be recommended as vacant

Capital Outlay Classification

- C-1: An educational plant that is recommended for continued use. It should have COFTE recommended to be housed that is plus or minus 1 classroom of the capacity of the school.
- C-2: An educational plant that is in a period of transition with evidence insufficient to recommend **replacement** or consolidation. No new construction recommended.
- C-3: An educational plant that is unsatisfactory in one or more major aspects.
- C-6: Ancillary facility recommended for continued use.
- C-7: Ancillary facility is unsatisfactory.

Primary Use Code of Facility

- 01: Vacant – this is a facility that will be vacant by the end of the 5-Year Educational Plant Survey. No Projected FTE to be housed.
- 02: Pre-K ESE
- 03: Kindergarten
- 04: Elementary
- 05: Middle

Primary Use Code of Facility (cont'd)

- 06: Junior High
- 07: Senior High
- 08: Exceptional student
- 09: Combination of 04-07
- 10: Alternative education
- 11: Adult education
- 12: County Administration



Contact Information

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